



City of Westminster

Executive Summary and Recommendations

	Cabinet Member Report
Date:	24 October 2014
Subject:	Expenditure from the Ward Budget for Lancaster Gate
1. Summary	
1.1	This report seeks approval for the expenditure of £13,000 from the Ward Budget in order to commission Extra Police Patrols.
2. Recommendation	
2.1	That the Cabinet Member for Sports, Leisure & Open Spaces approves expenditure of £13,000 in respect of the above proposal detailed in the report.



City of Westminster

Cabinet Member Report

Cabinet Member:

Cabinet Member for Sports, Leisure & Open Spaces

Date:

24 October 2014

Classification:

For General Release

Title of Report:

Expenditure from the Ward Budget for Lancaster Gate

Report of:

Head of Cabinet Secretariat

Wards involved:

Lancaster Gate

Policy context:

Neighbourhoods Programme

Financial summary:

The proposed expenditure of £13,000 from the Ward Budget leaves £17.36 remaining for allocation in the current financial year.

Report Author:

Anne Pollock, Member Services Officer

Contact details

**This matter is being handled by:
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1. Background Information

- 1.1 Ward budgets were established under the City Council's Neighbourhood Programme agreed by the Cabinet in November 2007. The extension to the Ward Budget programme was agreed in March 2010 for continuation until March 2014.
- 1.2 The renewal of the Ward Budget programme for the years 2014-2018 was agreed in June 2014.
- 1.3 Budget provision of £46,000 for the financial year 2014/15 exists to fund Ward based projects.

2. Proposed Projects

- 2.1 £13,000 will fund extra police patrols.

3. Financial Implications

- 3.1 Expenditure and approvals in process from Lancaster Gate Ward Budget to date total £32,982.64 leaving £13,017.36 to be allocated.
- 3.2 The proposals for expenditure in this report amount to £13,000 and leaves £17.36 available for future allocation. A further £13,000 has been contributed to the project by the Bayswater BID and this money shall be going into the Lancaster Gate cost code and account number P165309/4730.

4. Legal Implications

- 4.1 The proposals accordingly involve expenditure which is within the City Council's general power of competence, confirmed in Section 1 of the Localism Act 2011 and within the guidelines for the use of Ward Budgets.

5. Consultation

- 5.1 Cllrs Burbridge and Smith have approved the project. Cllr Davis has neither agreed nor disagreed.
- 5.2 The proposal for Additional Police Patrols has been drawn up and verified following consultation with the MET Police, and the Council's Finance and Legal Services Departments.

6. Equalities

- 6.1 The proposals in this report will support the Council's wider equalities and diversity agenda by focusing on addressing local issues with enhanced local engagement.

7. Reason for Decision

- 7.1 The expenditure is expected to help address the priority of Community Protection.

If you have any queries about this report or wish to inspect one of the background papers please contact Anne Pollock on 020 7641 3411, fax 020 7641 3156, email apollock@westminster.gov.uk

Background Papers

Appendix

For completion by the Cabinet Member for Sports, Leisure & Open Spaces

Declaration of Interest

- I have no interest to declare in respect of this report

Signed Date
Councillor Steve Summers, Cabinet Member for Sports, Leisure & Open Spaces

- I have to declare an interest

State nature of interest:
.....

Signed Date
Councillor Steve Summers, Cabinet Member for Sports, Leisure & Open Spaces

(N.B: If you have an interest you should seek advice as to whether it is appropriate to make a decision in relation to this matter.)

For the reasons set out above, I agree the recommendation(s) in the report entitled **Expenditure from the Ward Budget for Lancaster Gate** and reject any alternative options which are referred to but not recommended.

Signed
Councillor Steve Summers, Cabinet Member for Sports, Leisure & Open Spaces

Date

For Ward Specific Reports Only

In reaching this decision I have given due regard to any representations made by relevant Ward Members.

Signed
Councillor Steve Summers, Cabinet Member for Sports, Leisure & Open Spaces

Date

If you have any additional comment which you would want actioned in connection with your decision you should discuss this with the report author and then set out your comment below before the report and this pro-forma is returned to the Secretariat for processing.

Additional comment:
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NOTE: If you do not wish to approve the recommendations, or wish to make an alternative decision, it is important that you consult the report author, the Head of Legal and Democratic Services, the Director of Finance and Performance and, if there are staffing implications, the Director of Resources (or their representatives) so that (1) you can be made aware of any further relevant considerations that you should take into account before making the decision and (2) your reasons for the decision can be properly identified and recorded, as required by law.

Note to Cabinet Member: Your decision will now be published and copied to the Members of the relevant Policy & Scrutiny Committee. If the decision falls within the criteria for call-in, it will not be implemented until five working days have elapsed for any call-in request to be received.